

Name of Sub-contractor	UKPRN	Delivery Postcode	Industry Specialism	Funding Stream		19-20	20-21	21-22	22-23
						No of learners and total funding	No of learners and total funding	No of learners and total funding	No of learners
BRS Education Ltd	10048409	CB8 7NU	Equine Groom	Non-Levy -non-Procured 16-18 & 19+	Volume of Learners	182	101	19	0
					£	£369,481.71	£175,985.99	£23,218.00	
					% of total income	6.62%	3.15%	0.42%	0.00%
Eastern Region Roofing Training Group Ltd	10002140	IP6 8JP	Construction – Roofing	Non-Levy Procured 16-18 Apprenticeship Levy 19+	Volume of Learners	18	13	0	0
					£	£41,538.43	£17,121.00	0	
					% of total income	0.74%	0.31%	0.00%	0.00%
North West Anglia NHS Foundation Trust	10024075	PE3 9GZ	Health Care Business admin Pharmacy	Apprenticeship Levy 16-18 & 19+	Volume of Learners	101	91	48	0
					£	£87,058.65	£68,193.94	£41,374.00	
					% of total income	1.56%	1.22%	0.74%	0.00%
University of Suffolk	10014001	IP4 1QJ	Management	Non- Levy -non-procured 19+	Volume of Learners	2	1	0	0
					£	£8,262.00	£5,754.00	0	0
					% of total income	0.15%	0.10%	0.00%	0.00%
Marshall	10004222	CB5 8RY	Engineering and Management	Apprenticeship 16-18 & 19 -24 (Starts before May 19) Apprenticeship Levy 19+	Volume of Learners	34	17	3	0
					£	£66,546.13	£33,273.06	£6,600.00	0
					% of total income	1.19%	0.60%	0.12%	0.00%

Essex and Suffolk School of Purchasing	10036404	IP33 3RL	Procurement	Non-Procured 19+ Apprenticeship Levy 19+	Volume of Learners	13	12	3	0
					£	£11,546.67	£10,658.46	£3,364.00	0
					% of total income	0.21%	0.19%	0.06%	0.00%
The Pacific Institute	10020291	W2 6BD	Management	Apprenticeship Levy 19+	Volume of Learners	12	9	0	0
					£	£9,010.18	£6,757.64	0	0
					% of total income	0.16%	0.12%	0.00%	0.00%
West Suffolk Hospital NHS Trust	10030601	IP33 2QZ	Healthcare	Apprenticeship Levy 19+	Volume of Learners	23	24	11	
					£	£12,761.38	13,316.22	£8,213.00	0
					% of total income	0.23%	0.24%	0.15%	0.00%
The Skills Network	10029308	YQ8 8RY	Online short Courses	Adult Education Budget learning Support	Volume of Learners	124	125	0	0
					£	£54,352.88	£50,200.00	0	0
					% of total income	0.97%	0.90%	0.00%	0.00%
Learning Curve Group	10008935	DL16 6FS	Online short courses	Adult Education Budget learning Support	Volume of Learners	124	125	0	0
					£	£51,772.36	£50,200.00	0	0
					% of total income	0.93%	0.90%	0.00%	0.00%
ICS Learn	10043831	EH3 6NW	Human Resources	Apprenticeship Levy	Volume of Learners	43	0	0	0
					£	£31,825.30	0	0	0
					% of total income	0.57%	0.00%	0.00%	0.00%
Totals					Volume of Learners	676	518	84	0
					£	£744,155.69	£431,460.31	£82,769.00	£0.00
					% of total income	13.33%	7.73%	1.48%	0.00%

Subcontracting reduction plan 2019- 2023

The table above outlines West Suffolk colleges plan to reduce subcontracting.

2019/2020 – 13% of subcontracting from our overall allocation

2020/ 2021- 8%

2021/2022 – 1%

2022/2023 – 0%